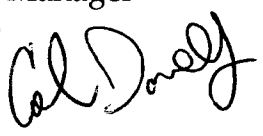


To: Mayor McElyea, Vice Mayor Castro, Commissioner Anton, Commissioner Duke and Commissioner Grace
 From: Colin Donnelly, Assistant City Manager
 Through: Robert Baldwin, City Manager
 Date: November 3, 2010
 Subject: Charitable Donations



To date, the City has received 11 donations requests from various organizations totaling over \$80,000. The 2010/11 budget appropriated \$28,500 for donations. The donation requests are listed below along with the attached request correspondence.

At the October 26, 2010 City Commission meeting, the Commission approved a \$5,000 donation to Relay for Life. The Commission directed staff to see if an additional \$5,000 was available.

The donation fund has \$23,500 which has not yet been appropriated. All other donations that exceed the remaining balance can be paid for through the Commission's contingency account, which has a balance of \$313,603, which is a relatively small contingency.

Last year's staff recommendation was not in sync with the Commission's actions, therefore, staff is seeking the City Commission's direction in this matter.

City Cash Donations to Organizations

<u>Fiscal Year</u>	2009 <u>Paid</u>	2010 <u>Paid</u>	Budget 2011	2011 <u>Request</u>
<u>Donee</u>				
Aging and Disability Resource Center	\$ 10,000	\$ 10,000		\$ 17,784
Art & Antique Festival	11,122			8,000
American Cancer Society (Relay for Life)		2,500		5,000 + 5,000
Broward Children's Center - Sterling Rd.				20,000
Coalition to End Homelessness		2,500		2,500
Dania Beach Vintage Motorcycle Show				8,600
Dania Beach Fire Explorers		3,000		-
Family Central		5,000		6,000
Haiti Relief				2,500 - 5,000
Jubilee Center of South Broward		5,500		5,000
Marine Industries Association	1,000	1,000		1,000
Positive Choices, Inc.	3,100			No request made
South Florida Youth Football -Dania Beach Bears	5,000	5,000		No request made
Tamara James Foundation				Amount not specified
The Kids Ecology Corps	500			No request made
Women in Distress		2,000		2,000
Total Cash Donations	\$30,722	\$36,500	\$28,500	\$80,884

Lottier, Christine

From: Lottier, Christine
Sent: Wednesday, May 19, 2010 11:45 AM
To: Bates, Mark
Subject: ADRC correspondence
Attachments: ADRC Aging & Disability Resource Center of Broward County correspondence dated 05172010.pdf

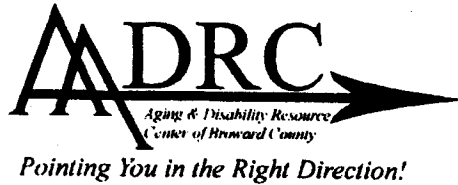
Good Morning Mark:

Attached please find correspondence received from the Aging & Disability Resource Center of Broward County for the Budget.

Thank you.

On behalf of Robert Baldwin
Christine Lottier
Executive Assistant to the City Manager
City of Dania Beach
100 W Dania Beach Blvd.
Dania Beach, Florida 33004
clottier@ci.dania-beach.fl.us
954-924-6800 ext: 3606
954-921-2604 Fax

AGING & DISABILITY RESOURCE CENTER OF BROWARD COUNTY



5300 Hiatus Road
Sunrise, Florida 33351
Elder Helpline: (954) 745-9779
Administration: (954) 745-9567
Fax: (954) 745-9584
www.adrcbroward.org

Edith Lederberg, Executive Director

AREAWIDE COUNCIL ON AGING May 17, 2010
BOARD OF DIRECTORS

Mayor Jack Brady
President

Manuel Synalovski, AIA
1st Vice President

Mary Todd
2nd Vice President

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3rd Vice President

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Pauline Grant
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V. Jean Johnson

Audrey Millsaps

John Primeau

Kenneth S. Rubin, Esq.

Jack Tobin

Honorary Member

Representative Joe Gibbons

The Honorable C. K. "Mac" McElyea
City of Dania Beach
100 W. Dania Beach Boulevard
Dania Beach, Florida 33004

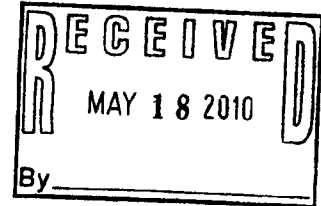
Dear Mayor McElyea,

Since 1974, our nonprofit 501(c)(3) organization has been the prime planning, coordinating, and funding body for services benefitting the multiple needs of Broward's year-round senior residents, 60 years of age and older. Our prime goals have been, and remain to keep elders in their accustomed environments and help assure their merited right to live their retirement years with dignity.

As the number of frail elders continues to escalate in our community, and the economy remains at a downturn for our municipalities, county, and residents, we are keenly aware of the economic problems being faced by the local electorate. Therefore, your commitment toward the Aging and Disability Resource Center is treasured more than ever before as we face the augmenting challenges, as a Team – together.

The Aging and Disability Resource Center is mandated by both Federal Older Americans Act and State Community Care for the Elderly Legislation to raise a local 10% Match. For over 33 years, we have endeavored to achieve this goal, on behalf of all projects, funded through our aegis, by seeking the funds from Broward's Cities and the County. Through a Fair Share Formula, described on the following pages, an annual report is generated regarding: the allocations requiring match; the services provided to residents, along with their costs; and the methodology employed to develop the request for the approaching calendar year.

Our request for 2011, is predicated on budget figures available as of April 1, 2010. The total amount we are seeking from your municipality is \$17,784. In 2010, our Project Family provided your residents with \$364,069 in services. For each dollar sought, \$20.47 in assistance was secured.



Mayor McElyea
City of Dania Beach
May 17, 2010
Page 2

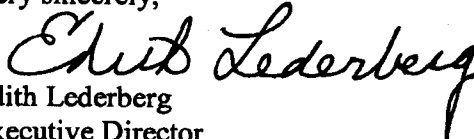
Since May 22, 2008, Medicaid Figures have been captured differently because of new programming by the State Agent which is Hewlett Packard (HP). As a result, average rates for configuring client totals have been impacted, and they may appear to be less than in past years.

We do not employ Medicaid Figures for developing the Fair Share Request since the Fair Share Figures are developed only to meet mandated Federal Older Americans Act, State Community Care for the Elderly and Local Service Program Dollar Appropriations. The Medicaid Data is informational only.

We are available to discuss Fair Share and other elder related matters with you at your earliest convenience. Please call our office, at 954-745-9603, to calendar a meeting.

As we face the future, our minds, hearts, and determination are strengthened by the knowledge that Broward County is comprised of leadership that both recognizes the value of our projects and services, and is committed toward responding positively to the prayers of Older Americans who call our community "Home."

Very sincerely,


Edith Lederberg
Executive Director

cc: City Commission of Dania Beach
Robert Baldwin, City Manager
Mark Bates, Finance Director
Louise Stilson, City Clerk
Mary McDonald, Director, Human Resources and Risk Management

EXPLANATION OF FAIR SHARE

Federal Dollars are provided to the Aging and Disability Resource Center (Area Agency on Aging) through Older Americans Act Legislation. State Dollars are allocated to the ADRC by the Community Care for the Elderly Act. Both the Federal and State Dollars must be matched locally on a 90-10% ratio. This means that for every nine dollars provided by the Federal and State Governments, we must raise one dollar in Broward County.

FUNDS REQUIRING LOCAL MATCH FOR 2011

Federal Older Americans Act Dollars	\$7,405,258
General Revenue	681,079
State Community Care for the Elderly	<u>5,362,523</u>
	<u>\$13,448,860</u>
Local Matching Dollars Required	\$1,494,318
Elder Abuse Prevention Program	<u>80,000</u>
Total Matching Funds Requested	<u>\$1,574,318</u>

THE FAIR SHARE FORMULA

Since 1973, the Aging & Disability Resource Center (Area Agency on Aging) has utilized a Fair Share Formula to request and receive Matching Funds from Broward's Cities and the County Commission. We divide the required Matching Funds by the number of elderly in Broward County to achieve a figure representing each Broward resident 60 years of age and older.

Projected 2011 Broward Total Population 60 and Over	<u>345,064</u>
Representative Fair Share Dollar Amount per Senior Resident 60 or Over: \$1,574,318 divided by 345,064	<u>\$ 4.56</u>

We request each City to pay 2/3 of the Fair Share Dollars for their senior constituency and the County to pay 1/3. We further ask the County to pay the full Fair Share for each senior resident of the unincorporated areas.

Fair Share Request per Senior Resident	<u>\$ 4.56</u>
City Share Request per Senior Resident:	$\$4.56 \times (2/3) = \$ 3.04$
County Share Request per Senior Resident:	$\$4.56 \times (1/3) = \underline{\$ 1.52}$
	<u>\$ 4.56</u>

FAIR SHARE REQUEST FROM DANIA BEACH

Number of Residents over 60 in Your City	5,850
Fair Share Request per Senior Resident in Your City	<u>x 3.04</u>

TOTAL FAIR SHARE REQUEST **\$17,784**

In 2009, the Area Agency Provided Your City with Services Totaling Over: **\$364,069**

Aging & Disability Resource Center of Broward County

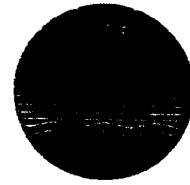
2009



Services Provided to Senior Citizens

in the

City of Dania Beach



Program	Service Provided	Clients	Units Provided	Unit Cost	Total Cost
OLDER AMERICANS ACT					
	ABUSE PREVENTION EDUCATION	1	1.00	2.55	2.55
	ADULT DAY CARE (III-B)	1	466.00	6.48	3,019.68
	ADULT DAY CARE (III-E)	1	41.50	6.22	258.13
	CAREGIVER TRNG & SUP - IND (III-E)	3	8.00	29.32	234.56
	CHORE	7	337.50	47.74	16,112.25
	CONGREGATE MEALS	25	2,005.00	3.86	7,739.30
	COUNSELING - INDIVIDUAL (III-B)	11	64.75	44.74	2,896.92
	EDUCATION & TRAINING *	N/A	1.00	100.06	100.06
	HEALTH SUPPORT - INDIVIDUAL	10	15.50	23.79	368.75
	HOME DELIVERED MEALS	43	15,748.00	1.53	24,094.44
	HOUSING IMPROVEMENT (III-B)	5	142.50	67.13	9,566.02
	INFORMATION *	N/A	4,374.00	2.55	11,153.70
	IN-HOME SCREENING & ASSESS	65	143.50	51.68	7,416.08
	LEGAL ASSISTANCE	18	108.25	36.93	3,997.67
	REFERRAL (III-B)	56	109.00	25.73	2,804.57
	SCREENING & ASSESSMENT (III-B)	16	31.50	70.46	2,219.49
	SCREENING & ASSESSMENT (III-E)	1	2.00	8.93	17.86
	TRANSPORTATION	23	2,678.00	4.12	11,033.36
	Program Totals:		26,277.00		\$103,035.39

COMMUNITY CARE FOR THE ELDERLY

	ADULT DAY CARE	1	18.25	6.38	116.44
	CASE AIDE	10	45.25	27.97	1,265.64
	CASE MANAGEMENT	21	259.50	40.98	10,634.31
	EMERGENCY ALERT RESPONSE	6	1,795.00	0.56	1,005.20
	HOMEMAKER	11	1,740.50	15.23	26,507.81
	IN-HOME INTAKE	11	14.75	29.11	429.37
	IN-HOME RESPITE	2	1,082.00	14.22	15,386.04
	OTHER	1	5.00	108.57	542.85
	PERSONAL CARE	5	1,106.00	15.28	16,899.68
	SPECIALIZED MEDICAL EQUIPMENT	1	1.00	134.87	134.87

* Client specific information is not captured for these services.

Unduplicated Senior Count: 202

Friday, May 14, 2010

Page 4

Program	Service Provided	Clients	Units Provided	Unit Cost	Total Cost
Program Totals:			6,067.25		\$72,922.21
ALZHEIMER'S DISEASE INITIATIVE					
	CAREGIVER TRAINING & SUP - IND	1	0.50	8.14	4.07
	CASE AIDE	1	7.75	33.55	260.01
	CASE MANAGEMENT	3	22.25	33.55	746.49
	FACILITY RESPITE	2	1,434.50	8.16	11,705.52
	IN-HOME RESPITE	1	20.00	15.76	315.20
Program Totals:			1,485.00		\$13,031.29
HOME CARE FOR THE ELDERLY					
	BASIC SUBSIDY	1	12.00	162.45	1,949.40
	CASE MANAGEMENT	1	12.75	28.42	362.36
	SPECIAL SUBSIDY (VENDORS)	1	10.00	186.28	1,862.80
Program Totals:			34.75		\$4,174.56
LOCAL SERVICE PROGRAM					
	ADULT DAY CARE	7	3,634.50	5.00	18,172.50
	MATERIAL AID	11	24.00	122.76	2,946.24
	SPECIAL DIETARY MEALS	2	22.00	6.72	147.84
Program Totals:			3,680.50		\$21,266.58
AMERICAN RECOVERY AND REINVESTMENT ACT					
	CONGREGATE MEALS	10	85.00	3.86	328.10
	HOME DELIVERED MEALS	33	380.00	1.53	581.40
Program Totals:			465.00		\$909.50
NURSING HOME DIVERSION MODERNIZATION					
	CASE MANAGEMENT	1	3.25	43.56	141.57
Program Totals:			3.25		\$141.57
** MEDICAID WAIVER ASSISTED LIVING FOR THE					
	ASSISTED LIVING SERVICES	11			90,553.69
	CASE MANAGEMENT	13			12,600.00
	INCONTINENCE SUPPLIES	8			9,239.72

* Client specific information is not captured for these services.

Unduplicated Senior Count: 202

Friday, May 14, 2010

Page 5

Program	Service Provided	Clients	Units Provided	Unit Cost	Total Cost
Program Totals:					\$112,393.41
** Since this is a consolidated, computerized report, Units Provided and Costs per Unit cannot be accurately determined for these individual services.					
** MEDICAID WAIVER HOME & COMMUNITY-BASED					
	CASE AIDE	6			803.25
	CASE MANAGEMENT	14			4,953.61
	EMERGENCY ALERT RESPONSE	4			463.10
	HOME DELIVERED MEALS	5			5,898.00
	HOMEMAKER	6			9,016.56
	IN-HOME RESPITE	2			4,111.56
	PERSONAL CARE	3			10,948.56
Program Totals:					\$36,194.64
** Since this is a consolidated, computerized report, Units Provided and Costs per Unit cannot be accurately determined for these individual services.					
Totals:			38,012.75		\$364,069.15

*In 2009, our Project Family provided Dania Beach's seniors with \$364,069 in services.
The Aging & Disability Resource Center's 2011 Match Request for Dania Beach is \$17,784.
For every \$1 we are seeking, the ADRC provided Dania Beach with over \$20.47 in services.
Our figures are secured from the annual service cost reports obtained from our Projects.*

* Client specific information is not captured for these services.

Donnelly, Colin

From: clare vickery [clare.m.vickery@att.net]
Sent: Thursday, October 28, 2010 2:49 PM
To: Donnelly, Colin
Subject: 2 of 2 emails regarding the festival 2011 - budget note
Attachments: Dania Flyer1.jpg

hi colin

attached is a 'sample' logo for now for the festival. if we know that clive and claire want to have the bikes included - we can put a silhouette of the bikes into the email and/or make it more prominent.

this is just a draft logo.

see attached

in kind/city purchases for festival

security - \$1200 value
 event permit - \$400 value
 extinguisher permit - \$200 (annual certification of all extinguishers purchased by grace in 2007 for the festival)
 advertising - purchased directly by city staff - \$1950 (various local newspapers including dania beach press)
 flyer printing - 10,000 - art work included - \$395
 posters - 125 - of the flyer able to be posted on dania buses and other venues - \$100

\$4,270 + \$800 miscellaneous (including a number of portable toilets possibly donated)

tent cost and subsidizing costs to increase vendors' participation

am trying to have the total tent cost paid by vendors. but typically you cannot cover all costs in this economy based on what art related vendors can afford.

would set aside about \$2 - 3000 for sixty (60) ART related vendor tents that might require subsidy of about \$50 each. this would allow us to sell twice as much tents if we knew we had this available to reduce the costs. right now we are shooting for a total of about 50 - 60 vendors paying full price.

tents for food and drink vendors are another issue. this pricing structure is different. but the idea is we have to attract really good art and antique vendors to attract the better quality food and drink vendors.

total in kind/paid items for festival

i think this is bare bones or about \$8,000

volunteer and paid help to promote and organize the festival

right now nicole esposito (she organized the flyer, webaddress, facebook too last year) is working with me for free. it would be nice for the city to think of paying her something. she and renda (whom you met last year) are very cost effective and bring a lot of regional art and music acts to this area.

let me know what you think is fair since you have now seen a 'proposal' for \$96,000 and a few years of doing the show so you know what is involved.

will send an email requesting these items/amount to be set aside but wanted to email to you first to see what type

11/3/2010

of format to put it in so each item is clear as to what is needed.

clare vickery

----- Original Message -----

From: Dania Beach Festival

To: clare.m.vickery@att.net

Sent: Monday, October 18, 2010 3:24 PM

Subject: flyer for now?

Let me know what you think about using this for now. I asked someone to make a better one, but haven't recieved it yet.

Dania Beach

Art & Antique

FESTIVAL

Fri, Sat, & Sun
Jan 29th-30th

Emerging Artists - Mid-Career Artists - Crafters - Photographers -
Illustrators - Cartoonists - Sculptors - Digital Artists -
Musicians - Potters - Fashion Designers -
Mixed Media Artists - Antique Dealers - Caricature Artists -
Urban Artists - Muralists - Low Brow Artists -
Tattoo Artists - Folk Artists - Jewelry Designers -
Quilters - Vinyl Toy Makers

Friday night reception
followed by a 2 day event
of retail art, antiques,
live music, food,
dance performances, fashion show,
and much more



To become a Vendor or Performer

Email daniabeachfestival@yahoo.com

or call 954-816-3324

MEMERGE



City of Dania Beach

FLORIDA

April 30, 2010

Marjorie Evans, CEO
Broward Children's Center
200 SE 19th Avenue
Pompano Beach, Florida 33060

RE: Broward Children's Center

Dear *Marjorie* Ms. Evans:

Thank you for your letter dated April 26, 2010. Your request has been received and has been referred to Mark Bates, Finance Director for fiscal year 2010-2011 Budget consideration.

Please do not hesitate to contact me if I can be of further assistance.

Sincerely,

Robert Baldwin
City Manager

cc: Mark Bates, Finance Director

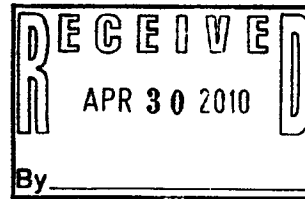
"Broward's First City"

100 West Dania Beach Boulevard, Dania Beach, Florida 33004 • Phone: 954-924-6800 • www.daniabeachfl.gov



Broward Children's Center
An incorporated nonprofit

200 S.E. 19th Avenue
Pompano Beach, FL 33060
Tel: 954 943 7638
Fax: 954 943 5950
www.beckids.org



4/30 Mark Falter Budget B
April 26, 2010

Mr. Robert R. Baldwin
City Manager
City of Dania Beach
100 W. Dania Beach Blvd.
Dania Beach, FL 33004

Dear Mr. Baldwin,

I am writing to you to request the City of Dania Beach's assistance in regard to Broward Children's Center's total renovation of 3891 Stirling Road, Dania Beach. This renovation will result in a state-of-the-art preschool that will cater to more than 300 infants and children annually who are both typically developing and those who have special health care needs. It will serve some of the most at-risk children in Broward County and employ 45 staff.

As you know, Broward Children's Center is a Pompano-Beach based nonprofit that serves more than 1200 local children and families with special needs each year (and thousands more through school nursing programs throughout Broward). Established in 1971, the Center now operates 12 different programs to help some of the most medically fragile infants, children and young adults in the nation. The Center employs almost 400 full, part time and per diem staff at nine different locations.

I can tell you that this preschool and the community and learning facility attached to it have been three years in the planning and come with an investment of almost \$3 million by our grass roots nonprofit and funding supporters. This long search and identification of the right site in which to provide our services and facilities also underlines our commitment to serving our shared community. The selection of the site in Dania Beach is very much in line with our goal to provide an enduring community resource that helps remove barriers to the health and happiness every child deserves. Furthermore, it continues our almost four decades of dedication to ensuring every child reaches their full potential regardless of their challenges or special needs.

This commitment is echoed by our parents served and funding supporters who have been involved in the planning process from day one. This involvement has included consultation with agencies such as Broward County Childcare Licensing to ensure our plans for this developmental preschool meets the highest standards and align with our national accreditations.



Providing quality services to infants, children and young adults with special needs.

Work is already well underway on the renovation of the building and we expect the new 12,250 square-foot preschool and more than 4,000 square-foot playground to be complete in May of this year. In a year in which the Center has experienced significant cuts to its other programs from State and Federal sources and a sharp decline in private donations, we have reached the point at which we face a profound funding shortfall.

It is for this reason that we request the City's help to finance the almost \$20,000 in City permitting required to complete such a project. We believe such a partnership will help establish an extraordinary resource for the families of Dania Beach; provide significant City employment; and deliver infrastructure created by a nationally recognized nonprofit with more than 40 years of successful service to every City's most important resource – its children.

I would be happy to provide you and the City Commissioners with more information about these children and the Center. I am also attaching to this letter the estimates and drawings of the planned renovations to give you an idea of the amazing facility we hope to complete in the near future. We believe it will greatly increase the health and happiness of the individuals with disabilities we serve and be a community resource that we can all be proud of.

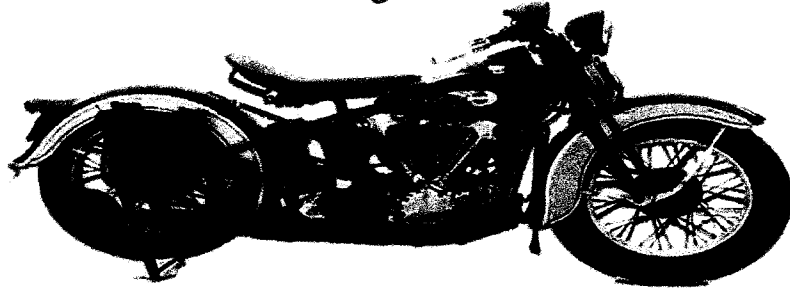
Thank you again for your time and help and I look forward to speaking with you soon.

Sincerely,



Marjorie Evans
CEO
Broward Children's Center

5th Annual
Dania Beach Vintage
Motorcycle Show



January 29th, 2011

Budget Request



The 5th Annual Dania Beach Vintage Motorcycle show will be held again at Frost Park on Saturday January 29, 2011. It is still six months away but we are already planning to make our next show bigger and better with the city of Dania Beach's help. Our goal is the showcase the city by using local talent and giving away raffle prizes from local businesses. All of the bike trophies, ribbons and T-Shirts will have the city of Dania Beach's logo, same as last year. All advertisement will say, "The city of Dania Beach presents....", and we will be donating our proceeds to local charities including the Dania Beach Dog Park Project.

Thanks to city for donating the park, city workers to help set up the site and paying for a sheriff detail, the January event was a great success as we were able to "stretch out" from the original site on NE 1 Avenue. We were astounded by the bikes that were entered and the attendance. Our club, the Sunshine chapter of the Antique Motorcycle Club of America is confident that next year's show will surpass last year's as we have been marketing the show at bike events around the country all year.

At the 2011 Event, we would like to have a stage and live music and extend onto Fronton Blvd for the Phil Peterson Drill Team to perform. Also, our hope is to do more advertising that reaches the tri-county area in local newspapers and biker magazines. We did not have access to money to do these things for the last show.

Thank you in advance for any consideration the city can give.

The Below figures are estimates. Invoices will be presented to the city to verified and show complete accountability. Any remaining funds will rev back to the city of Dania Beach.

Advertising in Vintage Bike Magazines, Local biker Magazines and local papers	\$2000
Banners (4), 200 Posters, Business card handouts, magnetic car signs, 50 yard signs for around the city, signs for day of show includes bike class signs, parking, food, bathrooms, etc..	\$1500
Bike trophies, bike ribbons and T-shirts	\$2300
Band the "Whipping Post" local musicians	\$1000
Fill in Music, bluegrass and blues	\$500
Small Sound System for bike games inside park	\$200
2 Sheriffs Detail	\$700
Donation to Phil Peterson Drill Team and the Optimist Club (Kid's bike games)	\$300
Miscellaneous as fire extinguishers rentals, office supplies, Coffee for vendors, etc...	\$100
TOTAL	\$8600



REGISTER LOG IN

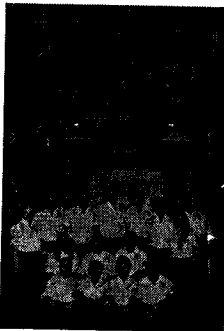
Home News Roster Event Schedule Gallery Press Release Bio Performance Highlights Contact Us

Search

Wednesday, October 27, 2010

WELCOME TO PRECISION THUNDER

PRECISION THUNDER DRILL TEAM
Sponsored by Phil Peterson's Harley-Davidson of Miami.



Established in 1992, the team consists of members of the Miami Chapter of HOG (Harley Owner Group) and are dedicated to the premise that proper riding skills produce safer riders. Two members of the team are certified "Motorcycle Safety Foundation" (MSF) instructors. They and other team members donate their time each month by providing riders skills classes for fellow HOG members.

'PRECISION THUNDER' members include riders from all walks of life who simply love to ride! The motorcycles used are their own bikes and each team member is responsible for the maintenance, insurance, appearance and transportation of their motorcycle.

Performances by 'PERCISION THUNDER' DRILL TEAM include many local events such as parades, grand openings, and school events. They have performed at the Sturgis Rally in South Dakota as well as State Rallies, the Florida Dealers Rally and the New Years Orange Bowl Parade.

'PRECISION THUNDER' invites you to join them every Saturday morning at Mardi Gras Gaming in Hollywood FL where they practice to improve their riding skills. Prior to a performance they have practice sessions two or three times a week. Performing on a relatively small field, their routine stresses precision riding. Emphasis is placed on control of the motorcycle in close places, tight turns, quick directional changes and evasive type maneuvers as will be seen during their performance.

Sponsors



Lottier, Christine

From: Lottier, Christine
Sent: Friday, April 30, 2010 4:39 PM
To: Bates, Mark
Subject: Fiscal Year 2010-2011 Budget Consideration
Attachments: Letter to Barbara-Ann Weinstein Family Central with backup correspondence 043010.pdf; Letter to Marjorie Evans CEO Broward Children's Center with backup 043010.pdf

Mark:

Attached please find two letters that are being mailed out from the City Manager. For your review, the backup is included for fiscal year 2010-2011 Budget consideration.

Thank you.

On behalf of Robert Baldwin
Christine Lottier
Executive Assistant to the City Manager
City of Dania Beach
100 W Dania Beach Blvd.
Dania Beach, Florida 33004
clottier@ci.dania-beach.fl.us
954-924-6800 ext: 3606
954-921-2604 Fax

10/20/2010



City of Dania Beach

FLORIDA

April 30, 2010

Barbara-Ann Weinstein, Ed.D.
President/Chief Executive Officer
840 SW 81st Avenue
North Lauderdale, Florida 33068

RE: Family Central

Dear Ms. *Barbara-Ann* Weinstein:

Thank you for your letter regarding Family Central. Your request has been received and has been referred to Mark Bates, Finance Director for fiscal year 2010-2011 Budget consideration.

Please do not hesitate to contact me if I can be of further assistance.

Sincerely,

Robert Baldwin
City Manager

cc: Mark Bates, Finance Director

"Broward's First City"

100 West Dania Beach Boulevard, Dania Beach, Florida 33004 • Phone: 954-924-6800 • www.daniabeachfl.gov

4/30/09
Mark Patten
Budget
B

May 26, 2009

RECEIVED
APR 30 2010
By _____

family central, INC.

Changing lives for a lifetime

City Manager Robert Baldwin
City of Dania Beach
100 W. Dania Beach Blvd.
Dania Beach, FL 33004

Dear Mr. Baldwin:

Dr. Barbara A. Weinstein
President/CEO

Carol Fauci
Chief Operating Officer

Alnsworth Geddes, CPA
Chief Financial Officer

Broward

840 SW 81st Avenue
North Lauderdale, FL 33068-2001
PH: 954-720-1000
Fax: 954-724-3900

Miami-Dade

10800 Biscayne Boulevard,
Suite 440
Miami, FL 33161
PH: 305-749-8600
FAX: 305-891-2043

Palm Beach

3111 South Dixie Highway
Suite 222
West Palm Beach, FL 33405-1548
PH: 561-514-3300
FAX: 561-514-3308

Belle Glade

1077 South Main Street
Belle Glade, FL 33430
PH: 561-992-9290
FAX: 561-514-3308
www.familycentral.org

Last year Family Central, Inc. was able to serve 207 vulnerable children of Dania Beach families in a safe, nurturing childcare environment. Your investment of \$5,000 in childcare support was able to generate \$288,450 in state and local match and provided the funding for 103 children.

We, at Family Central, are deeply appreciative of your past support. This year we are requesting \$6,000 as match from the City of Dania Beach. Your contribution will generate at least \$346,140 in state and federal dollars, which will enable us to serve a minimum of 228 children from the City of Dania Beach. Because of broad community support the amount requested is only a small portion of the total match that is required.

Child care assistance helps children in working poor families, in families whose parents are seeking employment or in training, in foster care, or who are at risk of abuse or neglect. These children are our hopes for tomorrow. State and federal sources provide child care assistance through two funding streams; each requires a local match. To access these dollars the community is required to raise at least \$1.05 million locally. Thus, funding becomes critically important and each dollar raised generates \$57.99 in state and federal support. This match makes a huge difference in our community, especially now during this economic downturn.

Child care assistance also makes a significant difference in your city providing a critical safety net for families who are struggling to secure or retain employment. Child care expenses can consume almost 50% of the income of a parent earning minimum wage. Child care also has other long-term benefits for the child and the community. In the last few years researchers have shown the positive effects that early learning experiences in the first five years of a child's life have on the development of the brain. These positive experiences can impact a child's entire future.

Legislators in Florida and the U.S. Congress have responded to this brain research and have recognized the critical importance of child care. It is the essential link that allows families to seek and secure employment; helps working parents living in poverty support their families and maintain their employment; protects children at-risk of abuse and neglect; and prepares children for success in school and in life.

Your past support is valued. Your continued support is essential. Thank you for your consideration. Please feel free to contact me at any time if I may be of assistance to you. Together we will better serve our future, the children of Dania Beach.

Sincerely,

Barbara-Ann Weinstein, Ed.D.
President/Chief Executive Officer

Thank you very much!



FISCAL YEAR 2010/2011

APPLICATION FOR FUNDING

1. Legal name of organization: Family Central, Inc.
2. Mailing Address: 840 SW 81st Avenue
North Lauderdale, Florida 33068
3. Date Incorporated: 1973 Fiscal Year Begins: July 1
4. Chief Executive Officer: Barbara-Ann Weinstein, Ed.D.
Title: President/CEO Phone (954) 720-1000

5. **Brief Description of Agency Goals and Objectives:** Family Central, Inc. (FCI) was incorporated in 1973 and is a comprehensive, multifaceted, not-for-profit social service agency serving over 110,000 children and their families a year. Most of FCI's families are economically disadvantaged, at-risk, drug-affected, or otherwise vulnerable to the effects of poverty. FCI is the Early Learning Coalition of Broward's provider for childcare assistance for children at-risk of abuse or neglect; children from low-income, working families; and children whose parents are in Workforce Development programs. FCI supports children in more than 400 different childcare facilities in the county, and offers training, coaching, and educational support that improves the quality of care for young children.

To meet the complex need of children and families, FCI has implemented a host of comprehensive programs, such as child care resource and referral, parenting education, family support services, teacher training, literacy, home-visiting, early intervention, inclusion, and social work assistance.

Short-term goals and objectives include (1) maximizing dollars available for child care assistance/school readiness services through local match contributions and (2) increasing the numbers of funded child care slots in the community to help diminish the Wait List for child care and other services. Long-term goals and objectives include raising the quality of child care available to the community, offering easily accessible family support services, and ensuring children's readiness to make a successful transition into school.

6. **Describe How Requested Funds Would Be Spent:** Affordable childcare is a critical issue for families in the City of Dania Beach and crucial to families becoming self-sufficient. The requested funds directly impact the availability and quality of child care for the City of Dania Beach's working poor population. For many families, childcare assistance is the only way parents can work and children can be helped to be ready for school. Dania Beach's funding will be used to provide local match through the Early Learning Coalition of Broward and its administration of the Federal Child Care Block Grant (Title XX). The block grant has significant mandated local match requirements. While each dollar of local match draws down \$57.99 in state and federal funding, if match is not met, these dollars are lost to the community. FCI's request for \$6,000 will draw down \$346,140 to allow subsidies for 228 Dania Beach children through state/federal Title XX and/or Child Care Purchasing Pool funds.

7. **Amount Requested** from Dania Beach: \$6,000
Amount generated by match funding: \$346,140

8. How will the requested funding compliment the array of City services currently provided to City residents? Quality childcare provides the at-risk child enriching experiences and developmentally appropriate opportunities to foster cognitive, social, and emotional growth. It is the critical foundation for later success in school. Equally as significant, childcare is the core service that allows a parent to work and move towards economic self-sufficiency. The City of Dania Beach plays a pivotal role in helping its working poor families achieve self-sufficiency. The funds requested in this proposal will generate a \$57.99 state/federal match (Title XX) for every local dollar raised. These funds will provide much needed childcare assistance for the City of Dania Beach children whose parents are living on the edge of poverty.

9. Do you have a **REQUIREMENT** from county, state, federal, grant or other sources to raise local match dollars? Yes No
If YES, what is the match requirement? FCI must raise local funds in order to draw down the \$57.99 in state/federal match through Title XX for every local dollar raised.

What agency is making this requirement? This is a federal funding requirement of the US Department of Health and Human Services; and the Agency for Workforce Innovation.

Is this match specific to the project for which you are requesting funding?
Yes No

10. Describe how city funds have been used in the current year, if applicant received funds from last year's process. This past year FCI received \$5,000. These funds are providing local match for 103 City of Dania Beach residents through FCI's Title XX Child Care Assistance contract with the Early Learning Coalition of Broward.

11. Do you receive funding from any organization, which has received or will be requesting funds from the City? Yes No
If YES, list amount and source.

12. Do other cities provide support? Yes No
If YES, list amount and city. SEE ATTACHED LIST

13. What percentage of your organization's budget is direct delivery of service as opposed to "overhead"? 98.05% Please note, however, that 100% of match funding goes to direct child care services. NONE of the match dollars are used for Family Central, Inc.'s administrative costs.

2009-2010 Local Match Allocation

City/Town	2009-2010 Requested	2009-2010 Approved
Coconut Creek	\$11,612	\$11,612
Cooper City	\$3,600	\$3,600
Coral Springs Community C	\$19,200	\$15,000
Dania Beach	\$10,078	\$5,000
Town of Davie	\$18,000	\$18,000
Deerfield Beach	\$9,000	\$7,500
Ft. Lauderdale	\$48,288	\$40,204
Hallandale Beach	\$3,600	\$3,000
Hollywood	\$30,600	\$25,500
Lauderdale by the Sea	\$551	\$551.25
Lauderdale Lakes	\$2,880	\$1,200
Lauderhill	\$21,600	\$18,000
Lighthouse Point	\$821	\$0
Margate	\$5,160	\$4,300
Miramar	\$1,800	\$500
North Lauderdale	\$7,776	\$6,500
Oakland Park	\$23,510	\$23,150
Parkland	\$1,120	\$1,120
Pembroke Park	\$5,057	\$5,057
Pembroke Pines	\$30,458	\$30,458
Plantation	\$20,458	\$0
Pompano Beach	\$24,657	\$24,657
Southwest Ranches	\$259	\$0
Sunrise	\$45,418	Pending
Tamarac	\$2,520	\$0
Weston	\$2,930	\$2,959.30
West Park	\$6,225	\$0
Wilton Manors	\$2,676	\$1,250
Total	\$359,854.00	\$249,118.55



Jubilee Center of South Broward, Inc.
2020 Scott Street
Hollywood, FL 33022
Phone 954 920-0106
www.jubileecenterbroward.org

January 22, 2010

City of Dania Beach
100 W. Dania Beach Blvd.
Dania Beach, FL 33004

Dear Mayor, Vice Mayor, Commissioners and City Manager:

We respectfully request help from the City of Dania Beach in supporting the Jubilee Center of South Broward.

During 2009, the total demand for our services to all communities increased drastically.

We provide two major services to the poor and homeless in the southern part of Broward County.

First, we provide a nutritious meal every weekday, Monday through Friday, 52 weeks a year, for up to 150 men, women and children.

Second, and equally important, we operate our Office of Social Services, providing pantry food for families; baby food, formula and diapers for young children; hygiene kits, and survival food packs for the homeless.

Many of these items are not covered by food stamps. We act as an "Access Site" by the Department of Children and Families to qualify applicants for food stamps. We make referrals for our clients to visit many other important agencies across Broward County when their needs dictate these services.

According to our demographic statistics for 2009, we assisted the residents of Dania Beach:

Meals served in our Soup Kitchen to Dania Beach residents	1,725
Pantry groceries, clothing, hygiene kits and other services provided to Dania Beach Residents (unduplicated number)	360

Since December, 2009, we have been assisting St. Ruth's Missionary Baptist Church with food donations for their meal program.

Throughout 2009, we sent food, clothing, furniture and bedding to L.E.S. on a daily basis to support their assistance to Dania Beach residents.

We respectfully ask for your consideration in the amount of \$5,000 to be granted to our organization.

Sincerely,

Joyce Curtis
Executive Director
Jubilee Center of South Broward

Lottier, Christine

From: Lottier, Christine on behalf of Baldwin, Robert
Sent: Thursday, June 03, 2010 9:04 AM
To: Bates, Mark
Subject: FW: Haitian Relief
Attachments: BCCMA Haiti Relief Initiative Sample Resolution.doc; Haitian Relief.doc
Mark:

Budget donation request.

From: City Manager [mailto:anitat@lauderdalelakes.org]
Sent: Wednesday, June 02, 2010 1:15 PM
To: Connie Hoffmann; Ambreen Bhatti ; City Manager; Bertha Henry; Bruce Loucks; Bruce Moeller; Cameron Benson; Caryn Gardner-Young; Charles Faranda; Charles Lynn; Charlie Dodge; Daniel Keefe; David Rivera; Dennis Beach; Esther Colon; Frank Porcella; Gary Shimun; George Gretsas; Jeffrey Miller; John Flint; John Lavisky; John Stunson; Joseph Gallegos; Michael Levinson; Baldwin, Robert; Robert Payton; Thomas Wilde
Cc: Ada Jones; Hazel Carson; Sharon Monteferrante; Marie Elianor
Subject: Haitian Relief

At the BCCMA meeting of May 20, 2010, the membership approved sending the attached letter and resolution to City Managers. If you have any questions or need any additional information, please let me know.

Anita Fain Taylor, ICMA-CM
City Manager
City of Lauderdale Lakes
4300 Northwest 36 Street
Lauderdale Lakes, FL 33319-5599
(954) 535-2740 (p)/(954) 733-7325 (f)

New City Hall hours effective October 12, 2009 designed to serve you better and help the environment!

Customer convenience hours:
Monday - Thursday, 7:00 a.m. - 6:00 p.m.
Closed on Fridays

Follow us on Facebook and Twitter!

The City of Lauderdale Lakes is a public entity subject to Chapter 119 of the Florida Statutes concerning public records. E-mail messages are covered under such laws and thus subject to disclosure. All e-mails sent and received are captured by our servers and kept as a public record.

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RESOLUTION NO. R-2010-XXX

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF OAKLAND PARK, FLORIDA, PROVIDING FOR SUPPORT FOR THE PEOPLE OF HAITI, AND PLEDGING SUPPORT FOR THE BROWARD CITY COUNTY MANAGEMENT ASSOCIATION HAITI RELIEF INITIATIVE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on January 12, 2010, the Republic of Haiti was struck by a catastrophic earthquake causing widespread devastation, massive loss of life, and an imminent humanitarian crisis, the full magnitude of which remains unknown, and

WHEREAS, the Broward City County Management Association is united in its concern for and support of the Haitian people during their time of great need and has developed the Haiti Relief Initiative of which each member city is requested to provide a financial donation to the people of Haiti, and

WHEREAS, the Broward City County Management Association requests each member city donate between \$2,500 and \$5,000 (proceeds from a sale of surplus items could be used to offset donation amount), and

WHEREAS, the Broward City County Management Association will remit 100% of the Haiti Relief Initiative donation to the United States Agency for International Development for disbursement, and

WHEREAS, the City Commission deems it to be in the best interests of the City to provide support for the people of Haiti and pledge support for the Haiti Relief Initiative of the Broward City County Management Association.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF OAKLAND PARK, FLORIDA THAT:

SECTION 1. The foregoing "WHEREAS" clauses are true and correct and hereby ratified and confirmed by the City Commission. All exhibits attached hereto are hereby incorporated herein.

SECTION 2. In accepting the recommendation of City staff, the City Commission of the City of Oakland Park, Florida, hereby provide support for the People of Haiti and pledge support for the Haiti Relief initiative of the Broward City

1 County Management Association. The City will donate between \$2,500 and \$5,000
2 (proceeds from a sale of surplus items could be used to offset donation amount).
3

4 **SECTION 3.** All Resolutions or parts of Resolutions in conflict herewith, be
5 and the same are repealed to the extent of such conflict.
6

7 **SECTION 4.** If any clause, section or other part of this Resolution shall be
8 held by any court of competent jurisdiction to be unconstitutional or invalid, such
9 unconstitutional or invalid part shall be considered eliminated and will in no way affect
10 the validity of the other provisions of this Resolution.
11

12 **SECTION 5.** This Resolution shall become effective immediately upon its
13 passage and adoption.
14

15
16 **ADOPTED** by the City Commission of the City of Oakland Park, Florida this
17 _____ day of _____ 2010.
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23 CITY OF OAKLAND PARK,
24 FLORIDA
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28 _____
29 MAYOR LAYNE DALLETT WALLS
30

31 S. ARNST _____
32 A. MURPHY _____
33 S. BOISVENUE _____
34 L. GIERER _____
35 L. WALLS _____
36

37 ATTEST:
38
39

40 _____
41 JANETTE M. SMITH
42 CITY CLERK



June 10, 2010

Dear Colleague,

At the May 20, 2010 general meeting of all members the Broward City County Management Association (BCCMA), BCCMA voted to support the Haiti Relief Initiative. Although the earthquake happened in January, Haiti is still in need of assistance to rebuild. As you may recall at the January meeting, Oakland Park City Manager John Stunson brought up the subject of supporting Haiti and offered to look at suggestions and bring back an initiative.

At the May meeting, Marie W. Elianor, Assistant to the City Manager in Oakland Park, made a presentation on the Haiti Relief Initiative, which the members unanimously accepted. The BCCMA Haiti Relief Initiative is a commitment of each member city to donate between \$2,500 and \$5,000 (proceeds from a sale of surplus items could be used to offset donation amount). I encourage each of you to stand with me in support of this initiative to help our neighbor to the south.

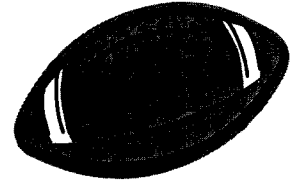
I have attached a resolution for your commission or council's consideration. If all members would make the commitment, we could raise over \$82,500 to assist to Haiti. I respectfully request remittance of your city donation no later than September 30, 2010 payable to BCCMA (**please note:** Haiti Relief Initiative in the memo line). BCCMA will remit all donated funds to the United States Agency for International Development for disbursement.

I appreciate your continued dedication to the Broward City County Management Association.

Sincerely,

A handwritten signature in black ink, appearing to read "Anita Fain Taylor".

Anita Fain Taylor, ICMA-CM
BCCMA President



The Tamara James Foundation

The Tamara James Foundation started in 2006 with hopes and anticipation that one day we could help younger children get on the right track to success. Our foundation donates money to various sports clubs with need of financial assistance, sporting goods to those kids who aren't as fortunate and we also have a scholarship fund for churches' youth foundation. We are also teaming up with other organizations to do AIDS and Breast Cancer awareness. Our goal is to educate our future children.

Annually we host a Tamara James Day, which is filled with fun activities, sports, free give-a-ways, and free food and drinks. This year, it will be held on July 17, 2010. In the morning, we have a basketball camp, in which we provide Tamara James t-shirts, lunch for the kids, and autograph pictures. After camp, we have outdoor activities for the youth including: bounce houses, outdoor games, face painting, and talent shows. We invite our community to be a part of a dynamic opportunity to invest in the lives of young ladies and gentlemen. The youth involved will learn the importance of dedication, motivation, desire, teamwork, cooperation, leadership, and discipline on the athletic field, in academic pursuits and personal endeavors. Please help us make this day happen. As you know, it is very expensive, but we make it happen.

The Tamara James Foundation has recognized the basic needs of the sports, but they can only be met by outside funding. Some of the additional needs that our kids can definitely benefit immensely from are additional uniforms, footwear, basketballs, footballs, school supplies and grants. Our goal is \$60,000 yearly. Our children are our future! Please join us as we venture to invest in the lives of young people in our community. Contributions can be made payable to The Tamara James Foundation. We need your help to be successful. Please mail checks to 255 NW 12th Avenue, Dania Beach Fl 33004. Our EIN number is 02-0812769. We would like to thank you in advance for your support!

Sincerely,

Tammie James

Any questions please feel free to contact us at these following numbers:

Tammie James: 954-608-1111 Shouneqa James: 954-815-4877 or Sabrina Wilson:954-643-9362

Lottier, Christine

From: Lottier, Christine
Sent: Tuesday, October 12, 2010 1:44 PM
To: Bates, Mark
Subject: FW: Tatiana Loch from Women in Distress questioning their proposal sent in May.
Attachments: Women in Distress donation request 052410.pdf

Hi Mark:

I just received another call from Tatiana Loch with Women in Distress questioning her donation request. Her number is 954-760-9800 x1220.

Thank you.

Christine Lottier
Executive Assistant to the City Manager
City of Dania Beach
100 W Dania Beach Blvd.
Dania Beach, Florida 33004
clottier@ci.dania-beach.fl.us
954-924-6800 ext: 3606
954-921-2604 Fax

From: Lottier, Christine
Sent: Wednesday, September 22, 2010 2:28 PM
To: Bates, Mark
Subject: FW:Tatiana Loch from Women in Distrss questioning their proposal sent in May.

Mark:

I received a call from Tatiana Loch from the Women in Distress questioning the proposal that was sent to Dania Beach in May (see attached) for funding for Dania Beach residents. Ms. Loch's number is 954-760-9800.

Thank you.

Christine Lottier
Executive Assistant to the City Manager
City of Dania Beach
100 W Dania Beach Blvd.
Dania Beach, Florida 33004
clottier@ci.dania-beach.fl.us
954-924-6800 ext: 3606
954-921-2604 Fax

10/20/2010

From: Lottier, Christine
Sent: Thursday, June 03, 2010 3:57 PM
To: Bates, Mark
Subject: Correspondence from Women in Distress

Mark:

Please see attached correspondence received from Women in Distress for Budget donations.

Thank you.

On behalf of Robert Baldwin
Christine Lottier
Executive Assistant to the City Manager
City of Dania Beach
100 W Dania Beach Blvd.
Dania Beach, Florida 33004
clottier@ci.dania-beach.fl.us
954-924-6800 ext: 3606
954-921-2604 Fax



SM

WOMEN IN DISTRESSSM
OF BROWARD COUNTY, INC.

ESTABLISHING S*A*F*ESM
STOP ABUSE FOR EVERYONESM

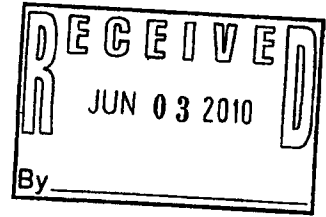
©1994 WOMEN IN DISTRESS OF BROWARD COUNTY, INC.

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NOVA SOUTHEASTERN
- RUBEN ROZENTAL
PEARR

May 24, 2010

Mr. Robert Baldwin, City Manager
City of Dania Beach
100 West Dania Beach Boulevard
Dania Beach, FL 33004



Dear Mr. Baldwin:

On behalf of the domestic violence victims served by Women In Distress of Broward County, Inc. (WID), please accept my heartfelt gratitude for your support.

WID is the *only* nationally accredited, state-certified, comprehensive domestic violence program in Broward County. Established in 1974, our mission is to provide victims of domestic violence with safe shelter, crisis intervention and resources, and to educate the community in order to Stop Abuse For Everyone (SAFE) through Intervention, Education and Advocacy.

With a budget of more than \$4 million, WID provides 24-hour crisis intervention services through our hotline and shelter facility, counseling for victims of domestic violence and their children at various locations throughout Broward County, education and professional trainings on domestic violence and related topics, and support services including provision of food, clothing and household items.

Last year, WID received 53 calls on our 24-hour crisis line from Dania Beach residents in need. Additionally, WID provided 9 Dania Beach residents with shelter and 37 Dania Beach residents with outreach services including counseling, service management, information and referrals, and/or respite care.

We are very pleased to update you on our Project SAFE Place expansion, where WID will be consolidating its operations into one secure location in Deerfield Beach. After extensive renovations that are currently underway, WID anticipates moving into the new Jim and Jan Moran Family Center Campus in the last quarter of 2010. The new campus will enable us to increase our shelter beds by at least 40% -- to 100 beds initially-- with the capacity to grow to 132 beds as needs grow and funding becomes available. Until the violence ends, WID will be here to provide services to domestic violence victims from Dania Beach. We hope you will consider our request for \$2,000 to help offset the costs associated with assisting Dania Beach residents in need.

We thank the City of Dania Beach for your ongoing support. If you require additional information you may contact Nicole Gargotta, Grants and Marketing Manager, at (954) 760-9800 ext. 1236.

Sincerely,


Mary Riedel, President/CEO



POST OFFICE BOX 676, FORT LAUDERDALE, FLORIDA 33302
CRISIS HOT LINE: 954-761-1133 ■ OFFICE: 954-760-9800 ■ FAX: 954-832-9487 ■ WEBSITE: www.womenindistress.org
Broward County's Only State Certified Comprehensive Domestic Violence Center



A United Way Agency